

TASK ORDER NO. 15 TO CONTINUING PROFESSIONAL SERVICES AGREEMENT Donohue & Associates, Inc. (Donohue) Date of Original Agreement Executed September 13, 2019

TASK ORDER NAME/DESCRIPTION

The wastewater treatment facility (WWTF) is protected from debris by two step screens. Wet debris removed by the step screens is discharged to a single screw conveyor that discharges to a single washer/compactor. The washer/compactor discharges to a roll-off container. The screens, conveyor, and washer/compactor are at the end of their reliable services lives. This Task Order will produce bidding documents defining the Work to replace that equipment in accordance with Alternative 1 as defined in the report titled "Headworks Screening System Evaluation: Hydraulics and Configuration" (July 2, 2025, by Donohue).

The Owner intends to use the Wisconsin Clean Water Fund (CWF) to fund this capital project. The CWF requires a Facility Plan approved by the Wisconsin Department of Natural Resources (WDNR). This Task Order will enhance the July 2, 2025, report so it is a reviewable and approvable Facility Plan and produce a CWF application.

A. SCOPE OF SERVICES

General Matters

- 1. Prepare Bidding Documents for the Project. The documents will be prepared for construction by a single prime contractor.
- 2. Specifications will be prepared in general conformance with the 16-division format of the Construction Specifications Institute (CSI).
- 3. Produce Bidding Document drawings using AutoCAD-compatible software and specifications using Donohue's EJCDC documents.
- 4. Perform internal quality reviews throughout the duration of the Project.
- 5. Survey and geotechnical services are not anticipated nor included.
- 6. Manage quality, schedule, budget, and earned value. Produce and submit monthly status reports. Perform quality assurance/control reviews of Project deliverables.
- 7. Provide an electronic PDF-format of all Project deliverables.

Funding Services

- 1. Enhance the July 2, 2025 report documenting the evaluation of screening system enhancement alternatives so it is a reviewable and approvable Facility Plan.
- 2. Submit the Facility Plan to the WDNR. Respond to WDNR comments and questions to secure WDNR approval.
- 3. Work closely with the Owner to produce and submit a CWF application.
- 4. Respond to WDNR comments and questions related to the CWF application.

Levels of Effort (Hours) by Task												Labor Fe	es and Expense	s by Task	
Project Roles	Principal	PM / Process	Gvil	Structural	Mechanical	Electrical	Controls	Construction / Operations	Funding	QA/QC	Admin				
100 General Matters												Total Hours	Labor Fee	Travel Expenses	Totals
105 Setup, Workplan, Kickoff	2	6	2	2	2	2	2	2			2	22	\$4,100		\$4,100
110 Project Management		64								- 77	10	74	\$11,610		\$11,610
Totals	2	70	2	2	2	2	2	2	0	0	12	96	\$15,710	\$0	\$15,710
200 Funding Services												Total Hours	Labor Fee	Travel Expenses	Totals
205 Facility Plan	1	40	5								\vdash	46	\$7,720		\$7,720
210 Funding Totals	2	40	5	0	0	0	0	0	65	0	5	117	\$15,120 \$22,840	\$0	\$15,120
Totals	2	40	3	0	0	0	U	U	63	0	3				\$22,840
300 Design Services												Total Hours	Labor Fee	Travel Expenses	Totals
305 Project Initiation Meeting	1	8	6	6	6	6	6	6		10		45	\$8,545	\$500	\$9,045
310 30%-Complete 315 Review Workshop	1	85 10	5	60	20	10	40	5		10		235	\$43,800 \$1,945	\$500	\$43,800 \$2,445
320 60%-Complete		100	15	80	60	50	50	5		10	5	375	\$69,900	4300	\$69,900
325 Review Workshop	1	10	2	2	2	2	2	2	5,935	7520		23	\$4,255	\$500	\$4,755
330 WDNR Review and Approval	Desired to the second	10	1	1	1	1	1		100000			15	\$2,585		\$2,585
335 90%-Complete		100	40	60	80	80	40	5	00000 No	10	5	420	\$77,875		\$77,875
340 Review Workshop	1	10	2	2	2	2	2	2	777.09			23	\$4,255	\$500	\$4,755
345 Final Bidding Documents	1	15	3	3	3	3	3	3		5		39	\$7,510		\$7,510
Totals	5	348	74	214	174	154	144	28	0	35	10	1,186	\$220,670	\$2,000	\$222,670
400 Bidding Services												Total Hours	Labor Fee	Travel Expenses	Totals
405 Pre-Bid Meeting	Mark Comment	10	2	2	2	2	2	7-9/15	170,000			20	\$3,520		\$3,520
410 Addenda		10	2	2	2	2	2					20	\$3,520		\$3,520
415 Bid Opening and Award	2	3	4									5	\$1,085	\$0	\$1,085
				4	. 4	4	4	0	0	0	0	45	\$8,125		\$8,125
Totals	2	23	Name of Street, or other Designation of the last of th			1									40,120
Totals Labor Fee Summary by Phase		23										Total La	bor Hours and F		A COLOR
		PM / Process	Gvil	Structural	Mechanical	Electrical	Controls	Construction / Operations	Funding	QA/QC	Admin	***************************************			Total Fee
Labor Fee Summary by Phase		PM / Process		Structural	Mechanical	Electrical		Construction /				***************************************	bor Hours and F	ee Summary	Total Fee
Labor Fee Summary by Phase Project Roles	Principal \$590 \$590	PM / Process \$11,550 \$6,600	Gvil \$330 \$825	Structural \$440	Mechanical \$330	Electrical \$440 \$0	Controls \$330 \$0	Construction / Operations \$440	\$14,300	\$0	\$1,260 \$525	***************************************	bor Hours and F bor Hours 96 117	Labor Fee \$15,710 \$22,840	Total Fee \$15,710 \$22,840
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services	Prindpal \$590 \$590 \$1,475	PM / Process \$11,550 \$6,600 \$57,420	\$330 \$825 \$12,210	Structural \$440 \$0 \$47,080	Mechanical \$330	Electrical \$440 \$0	Controls \$330	Construction / Operations \$440 \$0 \$6,160	\$14,300	\$0 \$0 \$8,925	\$1,260 \$525 \$1,050	***************************************	bor Hours and F bor Hours 96 117 1186	Labor Fee \$15,710 \$22,840 \$220,670	Total Fee \$15,710 \$22,840 \$222,670
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services Bidding Services	Prindpal \$590 \$590 \$1,475 \$590	PM / Process \$11,550 \$6,600 \$57,420 \$3,795	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,880 \$880	\$330 \$0 \$23,760 \$660	Construction / Operations \$440 \$0 \$6,160 \$0	\$14,300	\$0 \$0 \$8,925 \$0 \$0	\$1,260 \$525 \$1,050 \$0	***************************************	bor Hours and F bor Hours 96 117 1186 45	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services	Prindpal \$590 \$590 \$1,475	PM / Process \$11,550 \$6,600 \$57,420 \$3,795	\$330 \$825 \$12,210	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,880 \$880	Controls \$330 \$0 \$23,760	Construction / Operations \$440 \$0 \$6,160 \$0	\$14,300	\$0 \$0 \$8,925 \$0 \$0	\$1,260 \$525 \$1,050 \$0	***************************************	bor Hours and F bor Hours 96 117 1186	Labor Fee \$15,710 \$22,840 \$220,670	Total Fee \$15,710 \$22,840 \$222,670 \$8,125
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services Bidding Services	Prindpal \$590 \$590 \$1,475 \$590	PM / Process \$11,550 \$6,600 \$57,420 \$3,795	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,880 \$880	\$330 \$0 \$23,760 \$660	Construction / Operations \$440 \$0 \$6,160 \$0	\$14,300	\$0 \$0 \$8,925 \$0 \$0	\$1,260 \$525 \$1,050 \$0	Lo	bor Hours and F bor Hours 96 117 1186 45	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services Bidding Services	Prindpal \$590 \$590 \$1,475 \$590	PM / Process \$11,550 \$6,600 \$57,420 \$3,795	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,880 \$880	\$330 \$0 \$23,760 \$660	Construction / Operations \$440 \$0 \$6,160 \$0	\$14,300	\$0 \$0 \$8,925 \$0 \$0	\$1,260 \$525 \$1,050 \$0	Lo	bor Hours and F 96 117 1186 45 1444 an Cost Metric	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services Bidding Services	Prindpal \$590 \$590 \$1,475 \$590	PM / Process \$11,550 \$6,600 \$57,420 \$3,795	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,880 \$880	\$330 \$0 \$23,760 \$660	Construction / Operations \$440 \$0 \$6,160 \$0	\$14,300	\$0 \$0 \$8,925 \$0 \$0	\$1,260 \$525 \$1,050 \$0	Lo	bor Hours and F 96 117 1186 45 1444 on Cost Metric	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125 \$269,345
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services Bidding Services	Prindpal \$590 \$590 \$1,475 \$590	PM / Process \$11,550 \$6,600 \$57,420 \$3,795	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,880 \$880	\$330 \$0 \$23,760 \$660	Construction / Operations \$440 \$0 \$6,160 \$0	\$14,300	\$0 \$0 \$8,925 \$0 \$0	\$1,260 \$525 \$1,050 \$0	Construction Construction Design Eng	bor Hours and F 96 117 1186 45 1444 an Cost Metric on Cost	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125 \$269,345
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services Bidding Services	Prindpal \$590 \$590 \$1,475 \$590	PM / Process \$11,550 \$6,600 \$57,420 \$3,795	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,880 \$880	\$330 \$0 \$23,760 \$660	Construction / Operations \$440 \$0 \$6,160 \$0	\$14,300	\$0 \$0 \$8,925 \$0 \$0	\$1,260 \$525 \$1,050 \$0	Construction	bor Hours and F 96 117 1186 45 1444 an Cost Metric on Cost	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125 \$269,345
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services Bidding Services	Prindpal \$590 \$590 \$1,475 \$590	PM / Process \$11,550 \$6,600 \$57,420 \$3,795	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,880 \$880	\$330 \$0 \$23,760 \$660	Construction / Operations \$440 \$0 \$6,160 \$0	\$14,300	\$0 \$0 \$8,925 \$0 \$0	\$1,260 \$525 \$1,050 \$0	Construction Construction Design Eng	bor Hours and F 96 117 1186 45 1444 an Cost Metric on Cost	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125 \$269,345
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services Bidding Services	Prindpal \$590 \$590 \$1,475 \$590	PM / Process \$11,550 \$6,600 \$57,420 \$3,795	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,880 \$880	\$330 \$0 \$23,760 \$660	Construction / Operations \$440 \$0 \$6,160 \$0	\$14,300	\$0 \$0 \$8,925 \$0 \$0	\$1,260 \$525 \$1,050 \$0	Construction Construction Design Eng	bor Hours and F 96 117 1186 45 1444 an Cost Metric on Cost	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125 \$269,345
Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services Bidding Services	Prindpal \$590 \$590 \$1,475 \$590 \$3,245	PM / Process \$11,550 \$6,600 \$57,420 \$3,795 \$79,365	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,880 \$880 \$35,200	Controls \$330 \$0 \$23,760 \$424,750	Construction / Operations \$440 \$0 \$6,160 \$0	\$14,300 \$14,300	\$0 \$0 \$8,925 \$8,925	\$1,260 \$525 \$1,050 \$0 \$2,835	Construction Construction Design Eng	bor Hours and F 96 117 1186 45 1444 an Cost Metric on Cost	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125 \$269,345 \$3,400,000 \$222,670
Labor Fee Summary by Phase Project Roles General Matters Funding Services Datign Services Bidding Services Totals APPROVED FOR O	Prindpal \$590 \$590 \$1,475 \$590 \$3,245	PM / Process \$11,550 \$6,600 \$57,420 \$3,795 \$79,365	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical \$440 \$0 \$33,860 \$33,860 \$480	\$3300 \$3300 \$33760 \$660 \$24750	Construction / Operations \$4.40 \$5,440 \$6,150 \$6,600	\$14,300 \$14,300 \$0 \$14,300	\$0 \$0 \$8,925 \$8,925	\$1,260 \$525 \$1,050 \$0 \$2,835	Construction Construction Design Eng	bor Hours and F 96 117 1186 45 1444 an Cost Metric on Cost	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125 \$269,345 \$3,400,000 \$222,670
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Labor Fee Summary by Phase Project Roles General Matters Funding Services Design Services Bidding Services Totals APPROVED FOR O	Prindpal \$590 \$590 \$1,475 \$590 \$3,245	PM / Process \$11,550 \$6,600 \$57,420 \$3,795 \$79,365	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical	\$330 \$33760 \$23760 \$400 \$24750	Construction / Operations \$440 \$50 \$6,160 \$50 \$6,600	\$14,300 \$14,300 \$0 \$14,300	0 \$0 0 \$0 0 \$8,925 0 \$0 0 \$8,925	\$1,260 \$525 \$1,050 \$0 \$2,835	Construction Construction Design Eng	bor Hours and F 96 117 1186 45 1444 an Cost Metric on Cost	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125 \$269,345 \$3,400,000 \$222,670
Labor Fee Summary by Phase Project Roles General Matters Funding Services Datign Services Bidding Services Totals APPROVED FOR O	Prindpal \$590 \$590 \$1,475 \$590 \$3,245	PM / Process \$11,550 \$6,600 \$57,420 \$3,795 \$79,365	\$330 \$825 \$12,210 \$660	\$440 \$440 \$0 \$47,080 \$880	Mechanical \$330 \$0 \$28,710 \$660	Electrical	\$330 \$33760 \$23760 \$400 \$24750	Construction / Operations \$4.40 \$5,440 \$6,150 \$6,600	\$14,300 \$14,300 \$0 \$14,300	0 \$0 0 \$0 0 \$8,925 0 \$0 0 \$8,925	\$1,260 \$525 \$1,050 \$0 \$2,835	Construction Construction Design Eng	bor Hours and F 96 117 1186 45 1444 an Cost Metric on Cost	Labor Fee \$15,710 \$22,840 \$220,670 \$8,125	Total Fee \$15,710 \$22,840 \$222,670 \$8,125 \$269,345
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