

# 2025 BUDGET NOTES

## PUBLIC HEARING

OCTOBER 8, 2024

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Total Budget for 2025: **\$7,871,585** (3.84% increase from 2024)

### Rate Parameters for 2025:

Flow:	\$ .765 / 1000 gallons
BOD:	\$ .184 / pound
Suspended Solids:	\$ .226 / pound
Phosphorus:	\$6.394 / pound
Ammonia:	\$1.401 / pound
Chloride:	\$ .002 / pound