

# 2024 BUDGET NOTES

## PUBLIC HEARING

### OCTOBER 10, 2023

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Total Budget for 2024: **\$7,569,533** (8.06% increase from 2023)

#### Rate Parameters for 2024:

Flow:	\$ .717 / 1000 gallons
BOD:	\$ .176 / pound
Suspended Solids:	\$ .243 / pound
Phosphorus:	\$6.617 / pound
Ammonia:	\$1.102 / pound
Chloride:	\$ .002 / pound