Kevin Skogman

Subject:

FW: MCC's Upgrade;

From: Gerbitz, Mike <mgerbitz@donohue-associates.com>

Sent: Tuesday, November 29. 2022 12:15 PM:
To: Kevin Skogman < Kevin. Skogman@hvmsd.org>
Cc: Gerbitz, Mike < mgerbitz@donohue-associates.com>

Subject: RE: MCC's Upgrade;

Hey, Kevin. I did have our lead electrical engineer look at the cost breakdown. These costs are reasonable and in the vicinity of what we would expect.



From: Kevin Skogman < Kevin.Skogman@hvmsd.org >

Sent: Monday, November 14, 2022 9:51 AM

To: Gerbitz, Mike < mgerbitz@donohue-associates.com >

Subject: MCC's Upgrade;

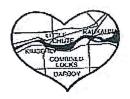
Good morning.

Here is a cost breakdown for the MCC's upgrade to go from Device net to Ethernet. (see below)

If more info is needed from LW Allen maybe a quick conference call to Kurt would be more valuable.

Kevin Skogman
Director of Operations and Maintenance
Heart of the Valley Metro. Sew. Dist.
Email: kevin.skogman@hvmsd.org

PH: 920-766-5731



Please see the below. I broke it out as much as AB broke it out for me. They still grouped the frame mounted drives, which include

- (2) 75HP
- (3) 100 HP
- (2) 125 HP
- (2) 150 HP
- (3) 200 HP

I broke up the labor equally for each bucket versus trying to continue breaking it down from there. The programming regardless of the motor size will be similar. The numbers don't work out exact because of rounding, but its close.

Starters	HP	Qty	Cost/Bucket		Total
Nema	1	60	\$ 8,327.81	\$	499,668.60
Size 2	2	7	\$ 8,595.76	\$	60,170.32
Size 3	3	4	\$ 8,830.22	\$	35,320.88
Size 4	4	9	\$10,076.20	\$	90,685.76
FVR	1	5	\$ 9,567.09	\$	47,835.45
VFDs	1	1	\$10,973.83	\$	10,973.83
VFDs	1.5	2.	\$10,993.93	\$	21,987.86
VFDs	2	6	\$11,062.26	\$	66,373.55
VFDs		5	\$11,062.26	\$	55,311.29
VFDs	5	4	\$11,131.93	\$	44,527.70
VFDs	7.5	2:	\$11,257.86	\$	22,515.73
VFDs	10		\$11,078.34	\$	55,391.68
VFDs	15	5.	\$11,898.27	\$	59,491.34
VFDs	20	4	\$12,146.12	\$	48,584.50
VFDs	25	2	\$12,434.17	\$	24,868.35
VFDs	40	5	\$13,827.52	\$	69,137.62
VFDs	50	4	\$14,417.02	\$	57,668.07
VFDs	75+	12	\$24,338.39	\$	292,060.64
Appendix of the second second second	1	il Standard and a second action of the second and a second action of the	n nen e dage en eest aggeste van		
The stages of the stage of the				\$:	L,562,573.17

Allen Bradley is expecting a 10% increase in January (Maybe more), that is built in.