HOVMSD Cost Allocations

	Demand	Volume	BOD	TSS	Phos	NH3	Chlor	Res Cap	
CWF P&I (filter project)		15	15	35	35				Commission action March 2021
Electricity - Filters	9.09	15.81	23.31	20.66	12.28	18.85			Basis of allocation for all WWTF electricity
Flocculant - Polymer		25	25	25	25				Actiflo- polymer allocation
Coagulant - Iron Salt		25	25	25	25				Actiflo - ferric sulfate allocation
Biosolids			28	48	24				Hauling and Land application
ERF (filter equiment)		42	14	19	9	10	6		Current allocation - 2007 plant upgrade
CWF 2006 Plant project		20.6	19.6	22.4	12.7			24.7	
CWF Marine Manhole		100							Interceptor
CWF 2002 Land purchase				100					Paid in full - no longer active
CWF 2005 Sub Meth / ICA		100							Interceptor