

# 2019 BUDGET NOTES

## PUBLIC HEARING

OCTOBER 9, 2018

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Total Budget for 2019: **\$6,542,230**

### Rate Parameters for 2019:

Flow:	.735 / 1000 gallons
BOD:	.238 / pound
Suspended Solids:	.255 / pound
Phosphorus:	6.239 / pound
Ammonia:	1.324 / pound
Chloride:	.004 / pound