

2018 BUDGET NOTES

PUBLIC HEARING

OCTOBER 10, 2017

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Rate Parameters for 2018:

Flow: .796 / 1000 gallons

Suspended Solids: .266 / pound

Phosphorus: 6.290 / pound

Ammonia: 1.499 / pound

Chloride: .005 / pound

BOD: .262 / pound

Total Budget for 2018: \$6,337,607 (2% decrease from 2017)