

TO: HOVMSD COMMISSION
FR: KEVIN SKOGMAN
DIRECTOR OF OPERATIONS & MAINTENANCE
RE: CHEMICAL USE REPORT FOR 2016
DT: MARCH 2, 2017

Attached is the Chemical Use Report for 2016, the quantities, and cost of chemicals. The cost and quantities relative to millions of gallons of wastewater treated at the plant are also provided.

District staff and crew strive to maintain and improve efficiencies in chemical quantities, as well as cost relative to the quantity of wastewater treated. In comparison to total influent flow between 2016 and 2013 there was a difference of 6.5 million gallons of flow. As shown, 2016 shows a substantial total cost savings of chemicals purchased.

Also included is the natural gas, electricity, and water consumption by the Heart of the Valley MSD and the cost associated with each utility.

