

KAUKAUNA

Treatment of City of Kaukauna Wastewater for: January 2016

<u>PARAMETER</u>	<u>PRESENT METHOD (mg/L)</u>	<u>PROPOSED METHOD (POUND TOTALS)</u>
VOLUME CHARGE:	\$51,524.31	\$51,524.31
B.O.D. CHARGE:	\$25,914.66	\$24,532.38
TSS CHARGE:	\$20,098.32	\$19,294.72
PHOSPHORUS CHARGE:	\$18,684.68	\$17,002.58
AMMONIA CHARGE:	\$26,784.23	\$25,205.07
CHLORIDES CHARGE:	\$1,415.08	\$1,409.59
DEMAND CHARGE:	\$11,911.33	\$11,911.33
RESERVE CAPACITY CHARGE:	\$2,451.25	\$2,451.25
FOG PROGRAM CHARGE:	\$276.50	\$276.50
TOTAL BILLING:	\$159,060.36	\$153,607.73

LITTLE CHUTE

Treatment of Village of Little Chute Wastewater for: January 2016

<u>PARAMETER</u>	<u>PRESENT METHOD (mg/L)</u>	<u>PROPOSED METHOD (POUND TOTALS)</u>
VOLUME CHARGE:	\$33,270.85	\$33,270.85
B.O.D. CHARGE:	\$21,263.57	\$20,080.89
TSS CHARGE:	\$18,358.30	\$17,133.96
PHOSPHORUS CHARGE:	\$9,414.35	\$8,958.76
AMMONIA CHARGE:	\$17,909.10	\$17,311.51
CHLORIDES CHARGE:	\$1,677.53	\$1,630.27
DEMAND CHARGE:	\$8,542.50	\$8,542.50
RESERVE CAPACITY CHARGE:	\$1,757.50	\$1,757.50
FOG PROGRAM CHARGE:	\$158.00	\$158.00
TOTAL BILLING:	\$112,351.70	\$108,844.24

KIMBERLY

Treatment of Village of Kimberly Wastewater for: January 2016

<u>PARAMETER</u>	<u>PRESENT METHOD (mg/L)</u>	<u>PROPOSED METHOD (POUND TOTALS)</u>
VOLUME CHARGE:	\$13,914.27	\$13,914.27
B.O.D. CHARGE:	\$9,477.66	\$8,127.98
TSS CHARGE:	\$6,612.11	\$5,728.86
PHOSPHORUS CHARGE:	\$3,740.30	\$3,269.32
AMMONIA CHARGE:	\$6,101.19	\$5,407.49
CHLORIDES CHARGE:	\$449.72	\$402.15
DEMAND CHARGE:	\$4,994.67	\$4,994.67
RESERVE CAPACITY CHARGE:	\$1,025.83	\$1,025.83
FOG PROGRAM CHARGE:	\$249.50	\$249.50
TOTAL BILLING:	\$46,565.25	\$43,120.07

COMBINED LOCKS

Treatment of Village of Combined Locks Wastewater for: January 2016

<u>PARAMETER</u>	<u>PRESENT METHOD (mg/L)</u>	<u>PROPOSED METHOD (POUND TOTALS)</u>
VOLUME CHARGE:	\$7,843.91	\$7,843.91
B.O.D. CHARGE:	\$5,381.34	\$4,940.33
TSS CHARGE:	\$4,698.40	\$4,624.20
PHOSPHORUS CHARGE:	\$2,288.57	\$2,197.99
AMMONIA CHARGE:	\$4,553.13	\$4,128.52
CHLORIDES CHARGE:	\$67.52	\$65.99
DEMAND CHARGE:	\$2,645.33	\$2,645.33
RESERVE CAPACITY CHARGE:	\$490.00	\$490.00
FOG PROGRAM CHARGE:	\$50.00	\$50.00
TOTAL BILLING:	\$28,018.20	\$26,986.27

DARBOY SANITARY DISTRICT

Treatment of Darboy Sanitary District Wastewater for: January 2016

<u>PARAMETER</u>	<u>PRESENT METHOD (mg/L)</u>	<u>PROPOSED METHOD (POUND TOTALS)</u>
VOLUME CHARGE:	\$24,155.04	\$24,155.04
B.O.D. CHARGE:	\$19,939.74	\$19,747.50
TSS CHARGE:	\$19,503.04	\$19,173.31
PHOSPHORUS CHARGE:	\$9,396.78	\$9,242.29
AMMONIA CHARGE:	\$15,279.76	\$14,726.69
CHLORIDES CHARGE:	\$512.95	\$505.41
DEMAND CHARGE:	\$8,189.92	\$8,189.92
RESERVE CAPACITY CHARGE:	\$1,610.75	\$1,610.75
FOG PROGRAM CHARGE:		
TOTAL BILLING:	\$98,587.98	\$97,350.91

BILLING DIFFERENCE PER PARAMETER USING PROPOSED TOTAL POUNDS METHOD

<u>PARAMETER</u>	<u>CHARGES DIFFERENCE USING PROPOSED TOTAL POUNDS METHOD</u>
VOLUME CHARGE:	\$0.00
B.O.D. CHARGE:	-\$4,547.89
TSS CHARGE:	-\$3,315.12
PHOSPHORUS CHARGE:	-\$2,853.74
AMMONIA CHARGE:	-\$3,848.13
CHLORIDES CHARGE:	-\$109.39
DEMAND CHARGE:	\$0.00
RESERVE CAPACITY CHARGE:	\$0.00
FOG PROGRAM CHARGE:	\$0.00
TOTAL BILLING:	-\$14,674.27